



### IT-FINANCIAL MANAGEMENT

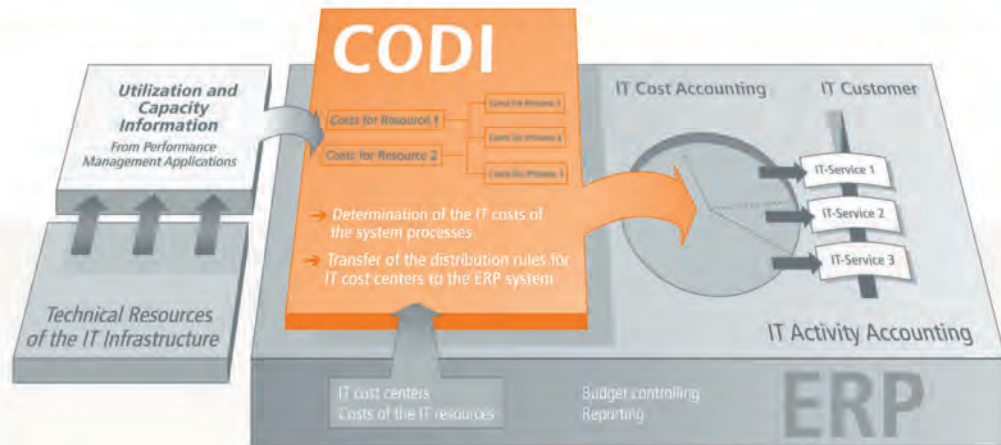
⚡ How cost efficient is your IT Infrastructure? How much does each IT Service cost? How efficient is your IT-Organization? In order to answer these questions sustainably, reliable data and measurable processes are required. The IT Organization as a service provider not only has to allocate its personnel and material resources efficiently but also has to design its costing policy accordingly and cause fair. Users of IT Services also rely on transparent calculation of the received IT Services. Modern IT Financial Management Systems ensure the efficiency of the IT Organization and so help to do that, at the same time, for the entire company.

### COST TRANSPARENCY OF ALL IT-SERVICES

⚡ Efforts of consolidation and virtualization increase the utilization of the technical resources and with it the efficiency of the total IT Infrastructure. However, in this process, the fixed static allocation of a resource to its application gets lost. As a result previous static cost allocation of technical resources is no longer realistic or true. In the future, modern IT Financial Management systems should though provide source-related and cause fair costing information for IT Services.

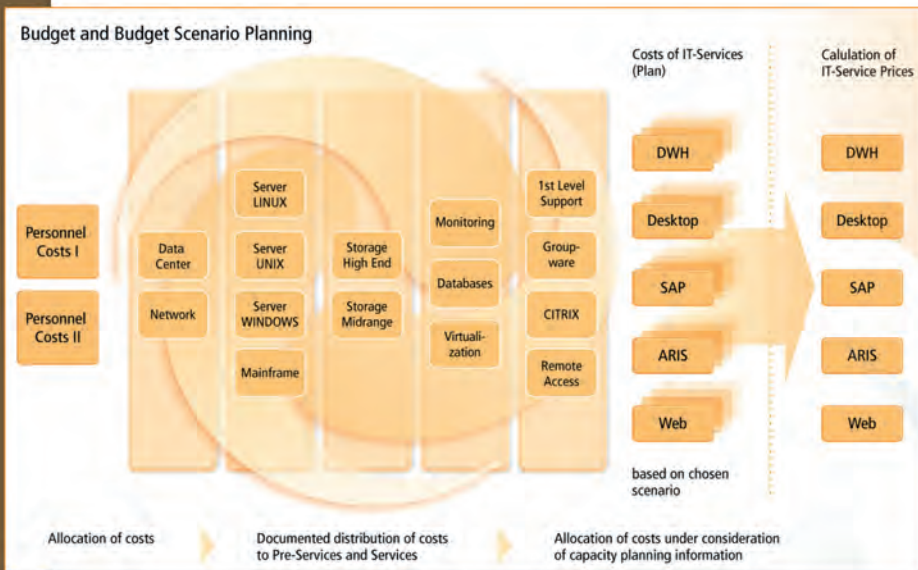
### AT A GLANCE

- ⚡ Consistent transparency of costs for platforms and IT Services
- ⚡ Comprehensible allocation of hardware costs to applications
- ⚡ Easy upload of performance data and optimum use of existing applications
- ⚡ Detailed usage based cost allocation based on performance data
- ⚡ Automation of the cost accounting processes
- ⚡ Allows cost driver analysis for IT Services
- ⚡ Shows the efficient use of your IT Infrastructure
- ⚡ Integrated reporting functionality and lasting documentation of results
- ⚡ Generating reports which can be transferred to any ERP-system for further processing



## IT-CODI AND SIMCALC

∴ The software system CODI IT-Cost Distributor calculates costs according to source-related usage. Existing data are easily transferred. Application usage information is integrated into the system and the data collection becomes multiply used. The system fits easily into any IT-FM process and policy. Due to automated data upload and calculation processes, additional resources, which are momentarily used for regular planning and calculation processes, are made available.



∴ **SimCalc** assists in the cost simulation of budget planning scenarios. The user creates accounting steps, cost centers and cost distribution shares. The input data and results are stored in a central database. Using Excel sheets will be obsolete. Report and export formats are unrestricted. Existing data can be uploaded easily. A "what if " scenario planning is part of the basic set of features.

∴ **IT –CODI** and **SimCalc** enable quick and highly effective planning and calculation processes. These applications meet the different requirements of the IT Organization and the IT Users regarding IT Financial Management policies. They combine innovative information technology with professional financial management for the economic benefit of your business. Every step of the IT Financial Management process is clear and transparent for all parties concerned.

∴ CODI IT-Cost Distributor and SimCalc are designed to provide effective solutions for your business needs. We at Mekyska Management Consultants are specialised in tailoring these solutions to your specific IT environment and accompany you during each step of the introduction and implementation process. We combine Information Technology expertise with Business Management know-how and work alongside our clients to provide target-oriented and profitable services. Join us in bridging the gap between modern Information Technology and innovative Business Management.

